



# INSTITUTO DE LAS MUJERES PARA EL MUNICIPIO DE COLIMA

Sistema Integral de Contabilidad Gubernamental


## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

Análisis por: Fuente de Financiamiento

| Clave Presupuestaria | Descripción                         | Apr               | Ene-Jun           | AyR               | Ene-Jun           | PrM               | Ene-Jun           | Dev               | Ene-Jun           | Pag               | Ene-Jun           | SEje              | Ene-Jun           |
|----------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>01</b>            | <b>NO ETIQUETADO</b>                | <b>827,813.01</b> | <b>149,646.12</b> | <b>149,646.12</b> | <b>977,459.13</b> | <b>800,597.42</b> | <b>800,597.42</b> | <b>800,597.42</b> | <b>800,597.42</b> | <b>790,263.68</b> | <b>790,263.68</b> | <b>176,861.71</b> | <b>176,861.71</b> |
| 01 01                | RECURSOS FISCALES                   | 827,813.01        | 149,646.12        | 149,646.12        | 977,459.13        | 800,597.42        | 800,597.42        | 800,597.42        | 800,597.42        | 790,263.68        | 790,263.68        | 176,861.71        | 176,861.71        |
| 01 01 01             | RECURSOS FISCALES                   | 827,813.01        | 13,804.41         | 13,804.41         | 841,617.42        | 786,887.42        | 786,887.42        | 786,887.42        | 786,887.42        | 776,553.68        | 776,553.68        | 54,730.00         | 54,730.00         |
| 01 01 02             | REMANENTE DE RECURSOS FISCALES 2019 | 0.00              | 135,841.71        | 135,841.71        | 135,841.71        | 13,710.00         | 13,710.00         | 13,710.00         | 13,710.00         | 13,710.00         | 13,710.00         | 122,131.71        | 122,131.71        |

**TOTAL:** 827,813.01 149,646.12 149,646.12 977,459.13 800,597.42 790,263.68 176,861.71

  
 DIRECTORA  
 C.P. GABRIELA RODRIGUEZ MACÍAS

